

			2016-17 Published Rates & Charges £	2017-18 Published Rates & Charges £	2018-19 Proposed Rates & Charges £	Basis of Increase
Client Contributions for Residential Care (ref 2.5 a&b)						
	Older People - Maximum	per week	463.07	467.70	480.80	Based on 2018-19 KCC pay award of 2.8%
	People with Learning Difficulties - Maximum	per week	631.26	637.57	655.42	Based on 2018-19 KCC pay award of 2.8%
Deferred Payments (ref 2.9b)						
	Administration Charge	Set up Fee	480.00	484.80	498.37	Based on 2018-19 KCC pay award of 2.8%
		Annual Fee	65.00	65.65	67.49	Based on 2018-19 KCC pay award of 2.8%
Personal Expenses Allowance (ref 2.10)						
		per week	24.90	24.90	24.90	2018-19 rate published by Dept. of Health
Administration Fee for Self-Funders - Non Residential Care (ref 2.11)						
		Annual Fee		104.00	106.91	Based on 2018-19 KCC pay award of 2.8%
Non-Residential Adult Services (ref 2.14)						
		As per Non Residential Charging Policy				
Better Homes Active Lives (PFI) Schemes (ref 2.16 a&b)						
	Older People	per week	15.00	15.16	15.58	Figure must be divisible by 2. Based on 2018-19 KCC pay award of 2.8%
	People with Learning Difficulties	per week	44.92	45.36	46.64	Figure must be divisible by 2. Based on 2018-19 KCC pay award of 2.8%
Blue Badges (2.17)						
		per application	10.00	10.00	10.00	No change to Rate for 18-19
Day care notional costs (ref 2.18)						
	Learning Disability - Day centre	per day	37.64	38.02	39.08	Based on 2018-19 KCC pay award of 2.8%
	Learning Disability - Day centre half day	per session	18.82	19.01	19.54	Based on 2018-19 KCC pay award of 2.8%
	Older people - Day centre	per day	29.99	30.29	31.14	Based on 2018-19 KCC pay award of 2.8%
	Older people - Day centre half day	per session	15.00	15.15	15.58	Based on 2018-19 KCC pay award of 2.8%
	Physical disability - day centre	per day	35.80	36.16	37.17	Based on 2018-19 KCC pay award of 2.8%
	Physical disability - day centre half day	per session	17.90	18.08	18.59	Based on 2018-19 KCC pay award of 2.8%
	Older people with mental health needs - day centre	per day	35.45	35.80	36.81	Based on 2018-19 KCC pay award of 2.8%
Home care notional costs (ref 2.20)						
	Social	1/2 hour		7.77	7.95	Based on provider uplift as at January 2017 2.3%
	Social	3/4 hour		10.36	10.60	Based on provider uplift as at January 2017 2.3%
	Social	1 hour		13.44	13.75	Based on provider uplift as at January 2017 2.3%
	Unsocial	1/2 hour		8.81	9.01	Based on provider uplift as at January 2017 2.3%
	Unsocial	3/4 hour		11.65	11.92	Based on provider uplift as at January 2017 2.3%
	Unsocial	1 hour		14.91	15.25	Based on provider uplift as at January 2017 2.3%
Meals Charges/Other Snacks - Local Authority Day Centres (ref 2.21)						
	Meal Charge	per meal	3.90	3.94	4.05	Based on 2018-19 KCC pay award of 2.8%
	Meals and Other Snacks	per meal	4.90	4.94	5.05	Same as hot meal + £1 for snacks
	Refreshment	flat rate	1.00	1.00	1.00	No Change
Voluntary Drivers/Escorts Mileage Rate (ref 2.23)						
		per mile	0.45	0.45	0.45	Based on the Chancellor of Exchequer budget strategy
OLA Charges for Review and Assessment of Adult Services (ref 2.24)						
		Hourly Rate	68.76	70.27	72.24	Based on 2018-19 KCC pay award of 2.8%
Consultancy (ref 3.1)						
	Middle Management	Hourly Rate	82.00	82.82	85.30	Based on CPI rate as at Sept. 2017 of 3.0%
	Senior Management	Hourly Rate	152.00	153.52	158.13	Based on CPI rate as at Sept. 2017 of 3.0%
	Director	Hourly Rate	246.00	248.46	255.91	Based on CPI rate as at Sept. 2017 of 3.0%
Publications (ref 3.3)						
		Hourly Rate	10.00	12.90	13.29	Based on CPI rate as at Sept. 2017 of 3.0%